

School LAND Trust Plan 2026-2027 - Copper Canyon School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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Goal Statement

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Students will show 1% growth in proficiency by the end of May 2027 in Language Arts. We will increase our proficiency in Language arts on RISE state assessment and in Acadience testing composite score.

Academic Area

close

- English/Language Arts

Summative data from grade-level Acadience and RISE scores will be reviewed in vertical collaboration meetings and PLCs. This data will be used to guide reteaching, common assessments, and intervention ideas. We will use data from regular reading progress monitoring. In addition, we will track and reteach using benchmark RISE practices for ELA. In the previous year, Copper Canyon students gained 2% in ELA RISE testing, but had only a 1% gain in Acadience testing. Our year's goal reflects the need to make the goal a 1% gain in proficiency in ELA as our most critical academic need.

Action Plan Steps and Expenditures

1. We will hire instructional assistants to teach students during daily rotations. This will allow teachers to collaborate during PLCs and intervene with the struggling students so that we can stay on target with our ELA goal. (\$31,000.00)
2. We will hire instructional assistants to support interventions and extensions. They will teach reading strategies during Walk-To-Read to achieve our reading goal. (\$51,126.24).
3. Teachers will discuss, review, plan, and track their ELA/Reading goal once a month at vertical collaboration.
4. Best practices, common assessments, and school priorities for reading will be explored or developed during PLC meetings.
5. We will hire a part-time BTS Theater teacher to focus on ELA and the arts. Expression, Reading, and oral communication will be a focus to achieve our 1% gain (\$14,000.00)

Backup Plan:

If funds cannot be spent on hourly personnel, we will purchase reading software to support reading instruction in the classroom (\$8,000), Chromebooks for accessing coursework that facilitates reading (\$10,000), and books to be placed in reading classes (\$5,000).

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action steps #1 and #2.	\$96,126.24
	Total:	\$96,126.24

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$96,126.24
Total:	\$96,126.24

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2024-2025	\$7,525.16
Distribution for 2025-2026	\$76,406.24
Total Available Funds for 2025-2026	\$83,931.40
Estimated Funds to be Spent in 2025-2026	\$ 76931
Estimated Carry-over from 2025-2026	\$7,000.40
Estimated Distribution for 2026-2027	\$89,125.84
Total Available Funds for 2026-2027	\$96,126.24
Summary of Estimated Expenditures for 2026-2027	\$96,126.24
Estimated Carry-over to 2027-2028	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2026-02-27

Comments

Date	Name	Comment
2026-05-20	marcus.chen	Plan Comment: Council Plan Approval Mismatch: The total number of votes recorded in the Council Plan Approval section (5) does not match the total number of voting members listed on the Council Membership Form (6). Please review both sections and correct whichever is inaccurate so the counts match exactly.
2026-05-22	bobbie.nixon@jordandistrict.org	Plan Comment: I fixed the council membership as I forgot to put my own name.

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